To the Clerk of DONIPHAN COUNTY, State of Kansas We, the undersigned, officers of

BURR OAK TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012	Adopted Budget	
				Amount of 2011	County
		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents:		No.	for Expenditures	Au valorem rax	Use Only
Computation to Determine Lin		2			
Alloc of MVT, RVT, 16/20M	Vehicles & Sli				
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>				
General	79-1962	6	14,793	6,446	3.962
Debt Service	10-113	-			
Road	80-1413	-	9,305	8,132	4.998
					1.110
			-		
	-		·		
		_			
	<u> </u>				
					
Special Machinery			-		
Totals	 -	xxxxxx	24,098	14,578	8.960
Budget Summary			24,090	14,376	4.700
	N. 1 4	0	T D 1 1 1 10	3.7	1
Neighborhood Revitalization I	Kebate		Is a Resolution required?	No	
Resolution	la . a		-		
Final Assessed Valuation:	County Clerk's				
Township	1,627,05				
	Nov. 1, 2011 V	aluation			
Assisted by:	•				
Peggy Franken			Λ	1	
County Clerk			i() D	11/11/11	
Address:				W Munz	
PO Box 278			- Male		\
Troy, Kansas 66087			Molton	Sant-	X-7
785-985-3513			- p - - p		, ,
Altes August 23	2011				
County Clerk	en			Soverning Body	

Special Road Election held August 4, 2008 for 5 Mills for 4 years. First levy in 2008.

BURR OAK TOWNSHIP

2012

Computation to	Determine Li	imit for 2012	

	₹	\$_	Amount of Levy 14,578
	Debt Service Levy in 2011 Tax Levy Excluding Debt Service	\$ - \$ -	14, <u>578</u>
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 9,866		
5.	Increase in Personal Property for 2011: 5a. Personal Property 2011 + 16,735 5b. Personal Property 2010 - 19,896 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of Property that Changed in Use during 2011: + 5,659		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 15,525		
8.	Total Estimated Valuation July 1,2011		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 1,611,032		
10.	Factor for Increase (7 divided by 9) 0.00964		
11.	Amount of Increase (10 times 3)	\$_	140
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ _	14,718
13.	Debt Service Levy in this 2012	_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	_	14,718

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

	Budget Tax Levy		Allocation for Year 2012	r Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	6,874	682	12	286	0
Debt Service	0	0	0	0	0
Road	7,704	765	13	320	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	14,578	1,447	25	909	0
County Treasurer's Motor County Treasurer's Recrea	Motor venicle Estimate Recreational Vehicle Estimate	1,447	25_		
County Treasurer's 16/20N	6/20M Vehicle Estimate			909	
(2)	Estimate		I		0
Motor Vehicle Factor		0.09926			
Recreational Vehicle Factor	or		0.00171		
16/20M Vehicle Factor			•	0.04157	
Slider Factor					0.00000

BURR OAK TOWNSHIP 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX L			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	7,716	7,716	6,513
Receipts:	(100	6.051	
Ad Valorem Tax	6,103		XXXXXXXXXXXXXX
Delinquent Tax	89	0	
Motor Vehicle Tax	630	610	682
Recreational Vehicle Tax	12	11	. 12
16/20 M Vehicle Tax	223	202	286
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	4,240	2,239	854
	_		
			<u> </u>
Interest on Idla Funda		<u></u>	
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11 207	0.027	1.024
Resources Available:	11,297 19,013	9,936	1,834
	19,013	17,652	8,347
Expenditures:			
Officers Pay	325	850	350
Rock	10,000	9,500	
Mowing	455	,	500
	-		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	283	379	238
Miscellaneous	234	410	394
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	11,297	11,139	14,793
Unencumbered Cash Balance Dec 31	7,716		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	16,633	11,139	xxxxxxxxxxxx
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	6,446
D	elinquent Comp Rate:	0.000	0
	Amount of	2011 Ad Valorem Tax	6,446

Amount of 2011 Ad Valorem Tax 6,446

BURR OAK TOWNSHIP 2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Dudget		0 (3/	D 1 D 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1	768	351	75
Receipts:			
Ad Valorem Tax	7,568	7,704	xxxxxxxxxxxx
Delinquent Tax	115	0	
Motor Vehicle Tax	757	756	765
Recreational Vehicle Tax	14	13	13
16/20M Vehicle Tax	279	251	320
Slider			0
Special Highway/Gasoline Tax			0
		· · · · · · · · · · · · · · · · · · ·	
			•
			
			•
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,733	8,724	1,098
Resources Available:	9,501	9,075	1,173
Expenditures:			
Rock	8,798	8,575	8,762

·			•
	· · · · · · · · · · · · · · · · · · ·		
Transfer to Consist Markinson			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail	2.50	40.5	5.10
Neighborhood Revitalization Rebate	352	425	543
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,150	9,000	9,305
Unencumbered Cash Balance Dec 31	351	75	xxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	9,240	9,000	xxxxxxxxxxxxx
	Non-	Appropriated Balance	
		re/Non-Appr Balance	9,305
	•	Tax Required	
De	elinquent Comp Rate:	0.000	1

Special Machinery K.S.A. 68-141g

<u>K.S.</u> A, 68-141g	2010 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

NOTICE OF BUDGET HEARING

The governing body of **BURR OAK TOWNSHIP** DONIPHAN COUNTY

will meet on at at Doniphan County Courthouse, County Commissioners Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Est	imate 2011	Propo	sed Budget 2012	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	11,297	4.031	11,139	4,433		6,446	3.963
Debt Service						-,	
Road	9,150	4.998	9,000	4.968	9,305	8,132	5,000
-							
							-
Special Machinery							
Totals	20,447	9.029	20,139	9,401	24,098	14,578	8.963
Less: Transfers	0	3,023	0	3.101	0	1,,5,0	013 02
Net Expenditure	20,447	The state of the s	20,139		24,098		
Total Tax Levied	13,730	ř	14,578		XXXXXXXXXXXXX		
Assessed Valuation:	1,						
Township	1,520,845	Γ	1,550,729		1,626,557		
Outstanding Indebtedness,		_				•	
Jan 1	2009	_	2010		2011		
G.O. Bonds	0		0		Ö		
Other	0	[0		0		
Lease Purchase Principal	0		0		0		
Total	0	[0		0		
*Tax rates are expressed in n	nills.	-				-	
,							

Township Officer

Page No.

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	3,562	2.190	238
Debt Service			
Road	8,132	5.000	543
0			
0			
0			
0		-	
0			
0			
TOTAL	11,694	7.189	781

2011 July 1 Valuation: 1,626,557

Valuation Factor: 1,626.557

Neighborhood Revitalization Subj to Rebate: 108,534

Neighborhood Revitalization factor: 108.534

Page No.

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

Special Distri State of Kans

Doniphan County Townships, Fire Districts, Cemetery Districts and Ambulance District The governing body of Doniphan County

will meet on August 22, 2011 at 10:00 A.M. at Doniphan County Courthouse, County Commissioners Meeting Room, Troy, Kansas 66087 for the purpose of hearing and Detailed budget information is available at Doniphan County Clerk's Office and will be available at this hearing. answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits. of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

		The state of the s						
•	Prior Year Actual 2010	นลโ 2010	Current Year Estimate for 201	ate for 2011	d	Proposed Budget	get Year for 2012	
FUND	Expenditures	Actual ∵ Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*	
лт Oak Twp - General	11,297	4.031	11,139	4.433	14,793	6,446		3.963
ит Oak Twp - Road	9,150	4.998	9,000	4.968		8,132	io.	5.000
enter Twp - General	10,850	0.868	10,879	ारू ⊕ 836	10,631	6,050	date to the	0.506
inter Twp - Road	47,458	.5.976	48,809	5.985	51,086	44,895	11.5	5.956
enter Twp - Cemetery	9,534	0.735	8,103	0.629	9,754	8,538	E Programme Company	0.713
dependence Twp - General	3,019	1.522	25,621	1.363	44 94 1	20,994		1.360
dependence Twp - Road	36,841	4.856	76,690	4.987	80,580	77,020		4.989
wa Twp - General	16,014	0.913	23,596	0.931	22,596	9,942		0.791
wa Twp - Road	42,781	4.835	46,588		48,194	43,483		5.000
arton Twp - General	150	0.978	6,650	0.915	8,118	4,825		0.859
arion Twp - Road	19,793	4.815	30,486	4.819	29,394	27,898		4.968
nion Twp General	3,171	0.491	3,267	0.463	3,305	2,979		0.513
nion Twp - Road	22,882	F-7:4.930	23,659	4.203	23,281	21,515	in the second second	4 162
ashington Twp - General	22,842	0.890	26,348	0.890	27,969	23,108	192.4	0.870
avne Twn - Road	32 340	5 765	49.408	8,005	706.87	46 080		200
olf River Twp - General	3,730	0,381	3,649	0.282	3.848	3.693		0.309
olf River Twp Road	27,978	2.934	31,787	2,499	306,952	29,659		2.546
olf River Twp - Cemetery	7,188	. 0.733	7,661	0.589	7,695	7,333		0.614
re District #1 - General	102,034	2.903	108,476	2.540	111,222	53,717		2 529
ie Disdict #1 - Equip Reserve	210.27		A		22/,580			
re District #3 - General	218,264	6.242	265,160	2 6 506	251,118	106,739		6.506
re District #3 - Equip Reserve	0.1000			H.00/	100,120	11,000		1.010
re District #4	88,824	6.996	89,902	5.849	86,866	73,490	7	5.849
re District #5	113,046	. 2.223	121,946	1.872	162,071	39,164		1.993
oniphan Cemetery #1	10,702	1.341	9,391	0.760	41,396	6,170		0.803
osedale Cemetery #2	2,919	1.813	9,665	0.901	8,788	4,000		0.712
olf River Cemetery #3	2,231	0.848	2,180	0.520	2,430	2,223		0.558
mbulance District #1	75,566	1 2 2 2	82,447	1 797	87,730	72,532		1 774
otals	1,009,989	77.850	1,248,381	73.289	1,865,026	830,396		72.823
et Expenditures	980 080		1 102 381		1 825 026	- 33 - 33		÷.
otal Tax Levied	745.031	一年 一大大	819.898		CXXXXXXXXXXXXXXXXXX	X		ş.
ssessed Valuation	79,746,302		97,529,096		99,208,819			:
	A STATE OF THE STA				Water pringer to Bridge &			3.
distanding indebtedness,	3	The state of			201		• :	
O. Bonds	2002		0.07	THE PARTY OF THE PARTY.	0 1107			1
evenue Bonds	0	李寶 歌	0.7		0			
ther was a second of the secon	0	· · · · · · · · · · · · · · · · · · ·	0	問題を持る	0			1
case Pur. Princ.	0	方面 養養 生	0		0		1 11,	٠
Total	0		0		0			

STATE OF KANSAS, DONIPHAN COU AFFIDAVIT OF PUBLICA

religious or fraternal publication. of Kansas, and published in and of gene Doniphan County, Kansas, and that sar County, Kansas, with a general paid circ publisher of The Kansas Chief'a weekly n Dana D. Foley, being first duly sworn,

and state for a period of more than five ye tion of said notice; and has been admitted a has been so published continuously and u Said newspaper is weekly published at

subsequent publications being made on t weeks, the first publication thereof being the regular and entire issue of said newsp Kansas, in said County as periodicals po That the attached notice is a true copy i day of WILL

day of Subscribed and sworn to before n , 20

My commission expires STATE OF KANSAS MIRICAL MARION LORI VERTN

Printer's fee/ Affidavit fee \$ 168.0

Sistinic n₂₀ ıçş Ü

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